

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
University Heights Preparatory Acad (9480)

University Heights Preparatory Acad (9480)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$637,613	\$757,640	\$871,016	\$974,958	11%	12%
Other Purchased Professional and Technical Services (319)	\$41,369	\$71,764	\$77,122	\$116,593	30%	51%
Noncertified Salaries (120)	\$76,731	\$201,108	\$99,902	\$93,728	5%	-6%
Social Security-Certified Employee Retirement (212)	\$1,936	\$193	\$66,137	\$73,814	148%	12%
Group Health Insurance (222)	\$0	\$0	\$69,336	\$73,333	N/A	6%
Technology Related Professional Development (748)	\$0	\$3,424	\$38,058	\$61,490	N/A	62%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$41,512	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$82,602	\$36,425	N/A	-56%
Connectivity (744)	\$0	\$0	\$20,149	\$28,571	N/A	42%
Purchased Professional and Technical Instruction Services (311)	\$55,960	\$48,676	\$15,707	\$26,664	-17%	70%
Unemployment compensation (230)	\$0	\$0	\$28,698	\$23,259	N/A	-19%
Travel (580)	\$13,689	\$3,856	\$4,596	\$17,634	7%	284%
Operational Supplies (611)	\$28,244	\$26,258	\$17,044	\$15,056	-15%	-12%
Textbooks (630)	\$31,758	\$41,992	\$3,629	\$7,244	-31%	100%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$7,738	\$7,149	N/A	-8%
Purchased Services; Student Transportation Services (510)	\$3,691	\$3,270	\$2,826	\$2,889	-6%	2%
Group Accident Insurance (223)	\$0	\$0	\$3,702	\$2,128	N/A	-43%
Food Purchases (614)	\$0	\$0	\$620	\$1,556	N/A	151%
Public Employees Retirement Fund (214)	\$0	\$0	\$10,587	\$660	N/A	-94%
Pre-2008 object code - temporary salaries (header) (130)	\$21,913	\$29,776	\$4,175	\$300	-66%	-93%
Land and Easements (710)	\$7,687	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$47,209	\$8,774	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$11,207	\$579	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$3,045	\$0	\$0	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$16,098	\$0	N/A	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$26,517	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$162	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$1,093	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$1,620	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$0	\$0	-\$3,369	-\$1,378	N/A	N/A
Student Academic Achievement Total	\$980,098	\$1,228,651	\$1,436,373	\$1,603,585	13%	12%
Student Instructional Support						
Certified Salaries (110)	\$228,448	\$38,439	\$389,592	\$313,667	8%	-19%
Other Purchased Professional and Technical Services (319)	\$980	\$0	\$101,212	\$239,173	295%	136%

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Noncertified Salaries (120)	\$95,327	\$32,840	\$106,499	\$116,899	5%	10%
Group Health Insurance (222)	\$0	\$0	\$38,781	\$46,964	N/A	21%
Social Security-Certified Employee Retirement (212)	\$2,681	\$0	\$28,112	\$23,106	71%	-18%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$24,036	\$17,312	N/A	-28%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$15,538	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$9,985	\$9,957	N/A	0%
Social Security-Noncertified Employee Retirement (211)	\$3,169	\$662	\$7,404	\$9,093	30%	23%
Postage and Postage Machine Rental (532)	\$0	\$0	\$3,580	\$4,306	N/A	20%
Dues and Fees (810)	\$0	\$0	\$2,820	\$2,884	N/A	2%
Telephone (531)	\$0	\$0	\$5,321	\$2,831	N/A	-47%
Public Employees Retirement Fund (214)	\$0	\$0	\$12,166	\$1,328	N/A	-89%
Group Accident Insurance (223)	\$0	\$0	\$429	\$1,287	N/A	200%
Travel (580)	\$0	\$0	\$84	\$279	N/A	232%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$276	\$0	N/A	-100%
Other Purchased Services (593)	\$8,580	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$0	\$0	\$1,083	-\$536	N/A	-150%
Student Instructional Support Total	\$339,185	\$71,941	\$731,379	\$804,089	24%	10%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$310,477	\$8,433	\$156,038	\$154,287	-16%	-1%
Food Purchases (614)	\$117,619	\$105,865	\$96,509	\$110,597	-2%	15%
Purchased Services; Student Transportation Services (510)	\$78,606	\$67,045	\$89,935	\$92,000	4%	2%
Purchased Property Services; Cleaning Services (420)	\$46,407	\$43,426	\$35,101	\$32,556	-8%	-7%
Noncertified Salaries (120)	\$0	\$0	\$27,843	\$26,157	N/A	-6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$10,649	\$13,074	\$14,914	\$23,458	22%	57%
Judgments Against the School Corporation (820)	\$0	\$2,500	\$0	\$20,765	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$27,671	\$26,546	\$33,537	\$20,068	-8%	-40%
Miscellaneous Objects (876 to 899)	\$44,527	\$102,562	\$6,306	\$13,463	-26%	113%
Operational Supplies (611)	\$17,767	\$21,368	\$5,837	\$11,811	-10%	102%
Advertising (540)	\$0	\$0	\$6,683	\$9,275	N/A	39%
Heating and Cooling for Buildings - Gas (622)	\$3,569	\$2,850	\$3,326	\$7,832	22%	135%
Group Health Insurance (222)	\$92,271	\$57,497	\$4,283	\$5,063	-52%	18%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$4,060	\$4,176	N/A	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$52,233	\$35,462	\$13,217	\$3,866	-48%	-71%
Gasoline and Lubricants (613)	\$0	\$0	\$5,585	\$3,653	N/A	-35%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$2,912	\$2,100	N/A	-28%

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Social Security-Noncertified Employee Retirement (211)	\$9,836	\$15,706	\$2,019	\$1,914	-34%	-5%
Other Employee Benefits (241 to 290)	\$21	\$0	\$0	\$1,748	200%	N/A
Utility Services Water and Sewage (411)	\$3,966	\$4,165	\$2,509	\$1,559	-21%	-38%
Other Communication Services (533 to 539)	\$0	\$0	\$4,807	\$1,080	N/A	-78%
Bank Service Charges (871)	\$230	\$588	\$1,367	\$343	10%	-75%
Public Employees Retirement Fund (214)	\$11,959	\$16,669	\$2,286	\$130	-68%	-94%
Group Life Insurance (221)	\$0	\$0	-\$29	\$38	N/A	N/A
Group Accident Insurance (223)	\$0	\$0	\$0	\$15	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$6,914	\$11,908	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$7,001	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$6,222	\$4,996	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$72,852	\$59,567	\$0	\$0	-100%	N/A
Travel (580)	\$967	\$36,732	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$58,482	\$55,921	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$12,055	\$57,449	\$0	\$0	-100%	N/A
Connectivity (744)	\$19,677	\$28,779	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$7,025	\$8,927	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$2,018	\$1,864	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$15,064	\$30,162	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instruction Services (311)	\$29,246	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$16,860	\$0	\$0	N/A	N/A
Postage and Postage Machine Rental (532)	\$1,751	\$4,008	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$1,067,085	\$840,927	\$519,044	\$547,955	-15%	6%
Nonoperational						
Purchased Property Services; Rentals (440)	\$227,787	\$237,684	\$223,825	\$320,196	9%	43%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$34,552	\$174,648	N/A	405%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,808	\$575	\$48,408	\$94,800	169%	96%
Operational Supplies (611)	\$0	\$0	\$4,298	\$14,376	N/A	234%
Dues and Fees (810)	\$0	\$164	\$12,200	\$5,345	N/A	-56%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$5,099	N/A	N/A
Interest on Bonds or Notes (832)	\$17,771	\$8,390	\$4,646	\$4,379	-30%	-6%
Food Purchases (614)	\$0	\$0	\$1,524	\$3,712	N/A	143%
Certified Salaries (110)	\$0	\$0	\$2,400	\$2,400	N/A	0%
Noncertified Salaries (120)	\$0	\$0	\$350	\$2,150	N/A	> 500%
Travel (580)	\$0	\$0	\$3,285	\$1,637	N/A	-50%

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Other Purchased Professional and Technical Services (319)	\$0	\$0	\$1,300	\$825	N/A	-37%
Computer Hardware (741)	\$18,743	\$1,098	\$299	\$469	-60%	57%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$184	\$184	N/A	0%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$27	\$165	N/A	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$150	N/A	N/A
Other Purchased Services (593)	\$763	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$745	\$2,655	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$737	\$0	\$2,338	\$0	-100%	-100%
Redemption of Principal (831)	\$91,788	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$40,592	\$20,060	\$791	-\$21,447	< -500%	-2812%
Nonoperational Total	\$400,734	\$270,626	\$340,428	\$609,088	11%	79%
Grand Total	\$2,787,101	\$2,412,144	\$3,027,224	\$3,564,717	6%	18%